

PERIODICO OFICIAL

ORGANO DEL GOBIERNO DEL ESTADO DE NAYARIT

Registrado como Artículo de Segunda Clase el 1o. de Diciembre de 1921

Directora: Lic. Sandra Luz Romero Ríos

Sección Segunda

Tomo CXCIII

Tepic, Nayarit; 25 de Diciembre de 2013

Número: 123

Tiraje: 500

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DEP CAP	UR CLAVE	PZAS	DESCRIPCION	BASE	MENSUAL	TOTAL ANUAL
H. CONGRESO DEL ESTADO DE NAYARIT						
1000 SERVICIOS PERSONALES						
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						
06	C	30	DIPUTADO	31,700.00	951,000.00	11,412,000.00
CI	C	1	CONTRALOR	25,300.00	25,300.00	303,600.00
OC	C	1	OFICIAL MAYOR	25,300.00	25,300.00	303,600.00
04	C	1	SECRETARIO GENERAL	25,300.00	25,300.00	303,600.00
16	C	7	DIRECTOR	19,000.00	133,000.00	1,596,000.00
1D	C	4	COORDINADOR	15,250.00	61,000.00	732,000.00
01	C	14	JEFE DE DEPARTAMENTO	15,250.00	213,500.00	2,562,000.00
WI	C	6	JEFE DE UNIDAD	15,250.00	91,500.00	1,098,000.00
QQ	B	21	PROFESIONAL	13,245.68	278,159.28	3,337,911.36
05	C	3	SECRETARIO PARTICULAR	11,450.00	34,350.00	412,200.00
SC	C	2	SECRETARIO TECNICO	11,450.00	22,900.00	274,800.00
4D	B	1	DICTAMINADOR	8,923.86	8,923.86	107,086.32
6G	B	11	ENCARGADO	8,923.86	98,162.46	1,177,949.52
WC	B	2	ENCARGADO DE ARCHIVO	8,923.86	17,847.72	214,172.64
WB	B	1	ENCARGADO DE SONORIZACIÓN	8,923.86	8,923.86	107,086.32
8E	B	2	OPERADOR	8,923.86	17,847.72	214,172.64
55	B	12	AGENTE ADMINISTRATIVO	8,200.12	98,401.44	1,180,817.28
7M	B	5	CHOFER	8,200.12	41,000.60	492,007.20
4C	B	2	CAPTURISTA	7,476.56	14,953.12	179,437.44
WC	B	1	ENCARGADO DE MANTENIMIENTO	7,476.56	7,476.56	89,718.72
82	B	1	OFICIAL ADMINISTRATIVO	7,476.56	7,476.56	89,718.72
4U	B	1	TAQUIMECANOGRAFA	7,476.56	7,476.56	89,718.72
5H	B	3	AUXILIAR DE MANTENIMIENTO	7,114.70	21,344.10	256,129.20
4Y	B	1	TECNICO CODIFICADOR	7,114.70	7,114.70	85,376.40
73	B	8	AUXILIAR ADMINISTRATIVO	6,572.06	52,576.48	630,917.76
WH	B	1	CONSERJE B	6,572.06	6,572.06	78,864.72
19	C	5	JEFE	6,434.00	32,170.00	386,040.00
7Q	B	2	CONSERJE	6,210.26	12,420.52	149,046.24
8M	C	32	ASESOR	5,750.00	184,000.00	2,208,000.00
8N	C	25	SECRETARIO AUXILIAR	4,600.00	115,000.00	1,380,000.00
WD	C	4	AUDITOR	3,450.00	13,800.00	165,600.00
		75	TOTAL PERSONAL DE BASE			8,480,131.20
		135	TOTAL PERSONAL DE CONFIANZA			23,137,440.00

H. CONGRESO DEL ESTADO DE NAYARIT
ÓRGANO DE FISCALIZACION SUPERIOR
TABULADOR DE SUELDOS 2014

PLAZA/ PUESTO	NÚMERO DE PLAZAS	REMUNERACIONES	
		DE	HASTA
AUDITOR GENERAL	1	50,000.00	95,000.00
AUDITOR ESPECIAL	2	20,000.00	65,000.00
DIRECTOR GENERAL	3	15,000.00	47,000.00
COORDINADOR GENERAL	1	10,000.00	45,000.00
DIRECTOR	8	10,000.00	38,000.00
CONTRALOR INTERNO	1	8,000.00	35,000.00
ASESOR	3	7,000.00	33,000.00
SECRETARIA EJECUTIVA	1	7,000.00	28,000.00
JEFE DE DEPARTAMENTO	16	7,000.00	27,000.00
COORDINADOR	1	7,000.00	26,000.00
SECRETARIO PARTICULAR	1	7,000.00	17,000.00
AUDITOR	58	5,000.00	19,000.00
PROGRAMADOR	1	5,000.00	16,000.00
SUPERVISOR	1	5,000.00	16,000.00
ASISTENTE ESPECIALIZADO	1	5,000.00	14,000.00
AUXILIAR ADMINISTRATIVO	3	1,620.00	13,500.00
CONFIANZA	102		
PROFESIONAL	2	13,245.68	
ENCARGADO	1	8,923.86	
CHOFER	1	8,200.12	
AGENTE ADMINISTRATIVO	1	8,200.12	
AUXILIAR ADMINISTRATIVO	2	6,572.06	
CONSERJE	1	6,210.26	
BASE	8		Conforme a prestaciones de ley y asignadas por convenio
TOTAL	110		

Poder Judicial del Estado de Nayarit

Consejo de la Judicatura

Secretaría de Administración

Sueldo base al personal permanente para Presupuesto de Egresos del ejercicio fiscal 2014



No.	Puesto o Categoría	Régimen	Sueldo base quincenal 2014	Sueldo base mensual 2014	Sueldo base mensual por número de plazas	Sueldo base anual
50	AGENTE ADMINISTRATIVO	BASE	4,100.06	8,200.12	410,006.00	4,920,072.00
2	AGENTE CONTABLE	BASE	4,461.93	8,923.86	17,847.72	214,172.64
1	ALMACENISTA	BASE	3,557.35	7,114.70	7,114.70	85,376.40
10	ARCHIVISTA	BASE	4,100.06	8,200.12	82,001.20	984,014.40
13	AUXILIAR ADMINISTRATIVO	BASE	3,286.03	6,572.06	85,436.78	1,025,241.36
4	AUXILIAR DE CONTADOR	BASE	4,100.06	8,200.12	32,800.48	393,605.76
1	AUXILIAR DE DISEÑO	BASE	4,100.06	8,200.12	8,200.12	98,401.44
2	AUXILIAR DE IMPRENTA	BASE	4,461.93	8,923.86	17,847.72	214,172.64
8	AUXILIAR DE INTENDENCIA	BASE	3,105.13	6,210.26	49,682.08	596,184.96
36	CONSERJE B	BASE	3,286.03	6,572.06	236,594.16	2,839,129.92
140	CAPTURISTA	BASE	3,738.28	7,476.56	1,046,718.40	12,560,620.80
19	CHOFER	BASE	4,100.06	8,200.12	155,802.28	1,869,627.36
40	DICTAMINADOR	BASE	4,461.93	8,923.86	356,954.40	4,283,452.80
22	NOTIFICADOR	BASE	4,100.06	8,200.12	180,402.64	2,164,831.68
11	OFICIAL ADMINISTRATIVO	BASE	3,738.28	7,476.56	82,242.16	986,905.92
9	OFICIAL DE PARTES	BASE	3,557.35	7,114.70	64,032.30	768,387.60
2	OPERADOR DE CONMUTADOR	BASE	4,100.06	8,200.12	16,400.24	196,802.88
4	PROGRAMADOR ANALISTA	BASE	4,461.93	8,923.86	35,695.44	428,345.28
2	PSICOLOGO	BASE	4,461.93	8,923.86	17,847.72	214,172.64
3	TECNICO ELECTRICISTA	BASE	4,100.06	8,200.12	24,600.36	295,204.32
2	TRABAJADOR SOCIAL	BASE	4,461.93	8,923.86	17,847.72	214,172.64
23	NIVEL PROFESIONAL ADMINISTRATIVO	BASE	6,622.84	13,245.68	304,650.64	3,655,807.68
103	NIVEL PROFESIONAL JURISDICCIONAL	BASE	6,622.84	13,245.68	1,364,305.04	16,371,660.48
1	ENCARGADO DE TRAMITE	BASE	3,738.28	7,476.56	7,476.56	89,718.72
SUBTOTAL						55,470,082.32
15	AUXILIAR ADMINISTRATIVO	CONFIANZA	3,286.03	6,572.06	98,580.90	1,182,970.80
14	ACTUARIO	CONFIANZA	4,800.00	9,600.00	134,400.00	1,612,800.00
2	AUDITORES	CONFIANZA	2,500.00	5,000.00	10,000.00	120,000.00
1	COORDINADOR GENERAL	CONFIANZA	6,600.00	13,200.00	13,200.00	158,400.00
1	COORDINADOR DE CENTRAL DE NOTIFICACIONE	CONFIANZA	6,600.00	13,200.00	13,200.00	158,400.00
1	DIRECTOR DE INFORMATICA	CONFIANZA	6,600.00	13,200.00	13,200.00	158,400.00
1	DIRECTOR JURIDICO	CONFIANZA	6,600.00	13,200.00	13,200.00	158,400.00
1	DIRECTOR DE JUICIOS ORALES	CONFIANZA	6,600.00	13,200.00	13,200.00	158,400.00
1	CONTRALOR INTERNO	CONFIANZA	7,500.00	15,000.00	15,000.00	180,000.00
1	DIRECTOR CENTRO DE JUSTICIA	CONFIANZA	7,300.00	14,600.00	14,600.00	175,200.00
1	DIRECTOR DE LA ESCUELA JUDICIAL	CONFIANZA	7,300.00	14,600.00	14,600.00	175,200.00
4	INTEGRANTE DEL COMITE TECNICO	CONFIANZA	5,500.00	11,000.00	44,000.00	528,000.00
6	JEFE DE AREA	CONFIANZA	5,800.00	11,600.00	69,600.00	835,200.00
12	JEFE DE DEPARTAMENTO	CONFIANZA	7,000.00	14,000.00	168,000.00	2,016,000.00
1	JEFE DE LA UNIDAD DE AMPAROS	CONFIANZA	6,600.00	13,200.00	13,200.00	158,400.00
10	JEFE DE OFICINA	CONFIANZA	5,800.00	11,600.00	116,000.00	1,392,000.00
1	JEFE DE OFICINA COMPUEDICION Y LOGISTICA	CONFIANZA	7,000.00	14,000.00	14,000.00	168,000.00
10	MEDIADOR	CONFIANZA	5,800.00	11,600.00	116,000.00	1,392,000.00
43	JUEZ	CONFIANZA	9,000.00	18,000.00	774,000.00	9,288,000.00
19	OFICIAL JUDICIAL	CONFIANZA	5,800.00	11,600.00	220,400.00	2,644,800.00
115	SECRETARIO	CONFIANZA	6,600.00	13,200.00	1,518,000.00	18,216,000.00
1	SECRETARIO DE ACUERDOS DEL CONSEJO	CONFIANZA	7,500.00	15,000.00	15,000.00	180,000.00
1	SECRETARIO DE ACUERDOS DE LA SALA CIVIL	CONFIANZA	7,000.00	14,000.00	14,000.00	168,000.00
1	SECRETARIO DE ACUERDOS DE LA SALA PENAL	CONFIANZA	7,000.00	14,000.00	14,000.00	168,000.00
1	SECRETARIO DE ACUERDOS SALA CONSTITUCION	CONFIANZA	7,000.00	14,000.00	14,000.00	168,000.00
5	SECRETARIO DE ACUERDOS DE SALA	CONFIANZA	7,000.00	14,000.00	70,000.00	840,000.00
1	SECRETARIO DE ADMINISTRACION	CONFIANZA	7,500.00	15,000.00	15,000.00	180,000.00
52	SECRETARIO DE ESTUDIO Y CUENTA	CONFIANZA	6,600.00	13,200.00	686,400.00	8,236,800.00
1	SECRETARIO DE LA CARRERA JUDICIAL	CONFIANZA	7,500.00	15,000.00	15,000.00	180,000.00
1	SECRETARIO DE VINCULACION Y CONT. JURISD.	CONFIANZA	7,500.00	15,000.00	15,000.00	180,000.00
1	SECRETARIO GENERAL DE ACUERDOS TRIBUNAL	CONFIANZA	7,500.00	15,000.00	15,000.00	180,000.00
1	SECRETARIO DE LA PRESIDENCIA	CONFIANZA	7,500.00	15,000.00	15,000.00	180,000.00
1	SECRETARIO PRIVADO	CONFIANZA	7,000.00	14,000.00	14,000.00	168,000.00
2	SUB DIRECTOR DE LA ESCUELA JUDICIAL	CONFIANZA	5,800.00	11,600.00	23,200.00	278,400.00
1	SUBSECRETARIO DE ADMINISTRACION	CONFIANZA	7,500.00	15,000.00	15,000.00	180,000.00
16	MAGISTRADO DEL T.S.J.	CONFIANZA	15,850.00	31,700.00	507,200.00	6,086,400.00
1	MAGISTRADO PRESIDENTE	CONFIANZA	16,850.00	33,700.00	33,700.00	404,400.00
SUBTOTAL						58,654,570.80
855						114,124,653.12
3	MAGISTRADO HABER POR RETIRO	CONFIANZA	15,850.00	31,700.00	95,100.00	855,900.00
3						855,900.00
858						114,980,553.12

PRESUPUESTO 2014
PODER EJECUTIVO DEL ESTADO DE NAYARIT
ANALÍTICO DE PLAZAS

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
01	1	GOBERNADOR	50,700.00
04	13	SECRETARIO (A)	31,700.00
07	1	FISCAL GENERAL DEL ESTADO	31,700.00
08	14	SUB'SECRETARIO (A)	25,300.00
09	1	SUB'PROCURADOR (A)	25,300.00
0A	50	DIRECTOR (A) GENERAL	19,000.00
0D	89	DIRECTOR (A)	15,250.00
0F	5	INSPECTOR (A) SECUNDARIA	20,729.91
0G	6	SUB'DIRECTOR (A)	11,450.00
0I	11	COORDINADOR (A) GENERAL	19,000.00
0J	1	PROF.(A) ENSEÑAN.SUP.TIT."C" TIEMPO COMP	23,422.56
0K	18	SECRETARIO (A) PARTICULAR	11,450.00
0L	249	JEFE (A) DE DEPARTAMENTO	11,450.00
0M	9	COORDINADOR (A)	15,250.00
0Q	1	PEDAGOGO (A)	4,300.00
0U	1	PROCURADOR (A)	12,000.00
0W	29	RECAUDADOR (A)	6,300.00
0X	1	ASESOR (A) TECNICO (A)	4,300.00
11	21	DIRECTOR (A) SECUNDARIA	18,625.36
12	21	SUB-DIRECTOR (A) SECUNDARIA	17,909.00
13	4	PROF.(A).ENSEÑAN.SUP.TIT.B TIEMPO COMP.	19,980.46
14	2	PROF.(A).ENSEÑAN.SUP.TIT.A 3/4 DE TIEMP	12,491.45
17	11	PROF(A) ENSEÑAN SUP TIT B 1/2 TIEMPO	9,857.14
18	2	PRESIDENTE (A)	12,000.00
19	105	JEFE (A)	6,300.00
1D	19	COORDINADOR (A)	11,450.00
1E	55	AGENTE MINISTERIO PUBLICO "A"	18,443.25
1F	56	AGENTE MINISTERIO PUBLICO "B"	14,754.60
1H	3	ASESOR (A) JURIDICO (A)	4,300.00
1J	1	COMANDANTE DE BOMBEROS	13,000.00
1L	2	COORDINADOR (A)	3,500.00
1M	2	SECRETARIO (A) PRIVADO (A)	13,350.00
1N	5	ASESOR (A) TECNICO (A)	11,450.00
1Q	1	JEFE (A) DE SECCION	6,100.00
1R	1	VISITADOR (A) GENERAL	19,000.00
1S	16	COORDINADOR (A)	6,100.00
1Z	3	ASESOR (A)	4,300.00
22	67	DIRECTOR (A) DE MEDIO TIEMPO	7,783.22
23	11	INSPECTOR (A)	4,300.00
27	3	SUPERVISOR (A) DE DEFENSOR (A) DE OFICIO	6,300.00
29	1	SECRETARIO (A) TECNICO (A)	4,300.00
2A	4	PRESIDENTE (A)	10,000.00
2B	45	AGENTE DE TRANSITO "A"	7,494.40
2C	20	PROFESOR (A) TIEMPO COMPLETO MIXTO	12,671.00
2D	58	DEFENSOR (A) DE OFICIO	5,500.00
2F	1	DISEÑADOR (A)	4,300.00
2G	54	COMANDANTE	13,173.75
2I	189	OFICIAL ADMINISTRATIVO (A)	4,856.80
2M	17	PREFECTO (A) TITULADO (A)	6,749.01

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
2N	10	PROFESOR (A) DE PLANTA	6,901.35
2O	10	PREFECTO (A) NO TITULADO (A)	6,748.97
2Q	2	TECNICO (A) RESPONSABLE	4,300.00
2T	7	SUB'PROCURADOR (A)	3,800.00
31	9	COMISARIO (A)	11,450.00
36	80	TRABAJADOR (A) SOCIAL	8,923.86
37	13	TOPOGRAFO (A)	8,923.86
38	23	TECNICO (A)	4,300.00
3A	27	AUXILIAR DE CONTADOR (A)	8,200.12
3B	23	ARCHIVISTA	8,200.12
3C	1	SECRETARIO (A) AUXILIAR	11,450.00
3D	8	SUPERVISOR (A)	6,100.00
3G	6	PSICOLOGO (A)	3,500.00
3K	7	ENC.DE CUADRILLA DE BACHEO	8,200.12
3L	1	ENFERMERO (A)	3,800.00
3N	2	CONTRALOR (A) INTERNO (A)	7,125.45
3O	2	COORDINADOR (A)	25,300.00
3T	12	ASESOR (A) JURIDICO (A)	7,000.00
3V	1	PSICOLOGO (A)	5,885.26
3W	1	TRABAJADOR (A) SOCIAL	5,557.77
3X	10	VELADOR (A)	4,856.80
43	176	PROFESOR (A) DE 3/4 DE TIEMPO	8,756.15
47	1	ENCARGADO (A) DE TALLER	4,300.00
48	18	ENCARGADO (A) DE TRAMITE	7,476.56
4B	1	PROFR(A) INVEST DE ENSEN SUP TIT C 1/2	11,555.06
4C	75	CAPTURISTA	7,476.56
4D	130	DICTAMINADOR (A)	8,923.86
4E	2	DIBUJANTE	8,200.12
4F	1	CONSEJERO (A)	6,300.00
4J	4	MEDICO (A) GRATIFICADO (A)	4,215.60
4K	10	MEDICO (A) LEGISTA (PLANTA)	11,065.95
4L	7	OPERADOR (A)	4,300.00
4P	8	SECRETARIO (A) GENERAL DE ACUERDOS	6,300.00
4R	28	ENCARGADO (A) DE MANT DE MAQUINARIA	8,923.86
4U	23	TAQUIMECANOGRAFO (A)	7,476.56
4V	6	TECNICO (A) DE LABORATORIO	6,901.35
4X	84	JEFE (A) DE GRUPO	12,295.50
4Y	21	TECNICO (A) CODIFICADOR (A)	7,114.70
50	12	TECNICO (A) ELECTRICISTA	8,200.12
51	2	VALUADOR (A)	7,476.56
52	14	PROFESOR (A) DE EDUCACION ESPECIAL	6,917.95
53	4	ACTUARIO (A)	8,200.12
54	31	AGENTE DE TRANSITO "B"	5,913.55
55	432	AGENTE ADMINISTRATIVO (A)	8,200.12
56	4	COORDINADOR (A) ACADEMICO (A)	10,352.04
57	27	ALMACENISTA	7,114.70
59	3	ARMADOR (A)	7,476.56
5A	6	AUDITOR (A)	6,100.00
5B	22	AUDITOR (A) "A"	7,000.00
5G	17	CUSTODIO (A)	6,030.65
5H	1	FONTANERO (A)	7,114.70
5I	5	FOTOGRAFO (A)	8,200.12
5K	76	MAESTRO (A) ESPECIAL	6,670.86
5M	2	LOCUTOR (A)	3,500.00
5O	22	MECANICO (A)	8,923.86

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
5P	21	MECANOGRAFO (A)	7,476.56
5Q	15	MEDICO (A) FORENSE	11,065.95
5S	38	MUSICO (A)	8,200.12
5T	28	NIÑERO (A)	5,456.36
5U	29	NOTIFICADOR (A)	8,200.12
5W	13	INSPECTOR (A) FISCAL	4,300.00
5Y	1	INVESTIGADOR (A)	4,300.00
5Z	10	JARDINERO (A)	6,210.26
60	8	PROFESOR (A) DE CEBA	4,209.11
62	18	REGISTRADOR (A)	8,200.12
63	5	REPRESENTANTE DE CAPITAL	3,500.00
64	5	REPRESENTANTE DE OBRERO (A)	3,500.00
65	3	RESPONSABLE GRABADOR (A)	4,300.00
66	90	AGENTE DE TRANSITO "C"	4,449.80
67	5	SOLDADOR (A)	8,200.12
69	1	SUB'COMANDANTE	10,000.00
6B	22	VELADOR (A)	7,476.56
6C	4	VERIFICADOR (A)	7,476.56
6D	403	PROFESOR (A) MEDIO TIEMPO	6,633.62
6E	115	PROFESOR (A) ESPECIAL	6,670.86
6G	558	ENCARGADO (A)	8,923.86
6H	4	COORDINADOR (A)	4,300.00
6I	6	OFICIAL	9,450.00
6J	62	OPERADOR (A) DE CAMION DE CARGA VOLTEO	8,923.86
6K	2	AUXILIAR DE DISEÑO	8,200.12
6L	26	OPERADOR (A) DE AUTOBUS	8,923.86
6M	63	OPERADOR (A) DE MAQUIN PESADA	8,923.86
6N	2	OPERADOR (A) DE OFFSET	8,200.12
6P	184	PEON	6,210.26
6Q	4	PERITO (A) AGROPECUARIO (A)	8,021.35
6R	9	PERITO (A) CRIMINALISTA E IDENTIF.	8,021.35
6S	5	PERITO (A) DE VALORIZACION	8,021.35
6T	5	PERITO (A) QUIMICO (A)	8,021.35
6U	6	PERITO (A) DE TRANSITO	8,021.35
6V	20	PINTOR (A)	7,476.56
6W	1	IMPRESOR (A)	8,200.12
6X	359	AUXILIAR	6,210.26
70	9	AUXILIAR DE OBRAS	8,200.12
72	20	HRS.ENSEÑANZA MUSICAL	303.39
73	1010	AUXILIAR ADMINISTRATIVO (A)	6,572.06
74	204	ASISTENTE DE PLANTEL	4,856.80
78	16	AUXILIAR DE IMPRENTA	8,923.86
79	13	OFICIAL ADMINISTRATIVO (A) ESPECIAL	5,574.16
7A	10	OFICIAL DE SERVICIOS ESPECIALES	5,292.82
7B	3	VIGILANTE	4,856.80
7C	1	AYUDANTE	5,027.64
7E	9	AYUDANTE DE MECANICO (A)	7,114.70
7F	17	AYUDANTE DE OPERAD DE MAQUIN PESADA	6,572.06
7G	9	AYUDANTE DE TOPOGRAFO (A)	6,572.06
7J	37	BOMBERO (A)	7,800.00
7K	1	CAJERO (A) AUXILIAR	7,476.56
7L	248	CELADOR (A)	6,499.05
7M	75	CHOFER	8,200.12
7P	1	PERITO (A) CONTABLE	8,021.35
7Q	219	CONSERJE	6,210.26

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
7R	14	ALBAÑIL	8,200.12
7S	964	HORAS ASIGNATURA "B"	331.78
7T	2464	HORAS EDUCACION FISICA	345.07
7U	7517	HORAS SECUNDARIA	345.07
7Y	9	HORAS ASIGNATURA "C"	378.14
80	11	ASISTENTE ADMINISTRATIVO (A)	4,300.00
81	14	ASISTENTE OPERATIVO (A)	4,300.00
82	94	OFICIAL ADMINISTRATIVO (A)	7,476.56
89	5	SUPERVISOR (A) DE EDUCACION FISICA	20,729.91
8C	1	NOTIFICADOR (A)	4,300.00
8E	68	OPERADOR (A)	8,923.86
8I	101	AGENTE CONTABLE	8,923.86
8J	68	AGENTE DE POLICIA TURISTICA	13,642.15
8O	110	SUB JEFE (A) DE GRUPO	10,714.65
8P	901	AGENTE DE LA POLICIA ESTATAL	9,602.20
8R	120	OFICIAL SECRETARIO (A)	6,908.90
8S	1	SECRETARIO (A) TECNICO (A) INDIGENISTA	11,450.00
8T	12	SUPERVISOR (A) DE OBRA	4,300.00
8U	8	SUPERVISOR (A) PREESCOLAR	17,388.16
8V	5	SUPERVISOR (A) PRIMARIA	14,176.01
G2	3	SECRETARIO (A)	4,300.00
G3	3	CHOFER	4,300.00
G5	6	AUXILIAR DE INTENDENCIA	3,500.00
G8	2	PILOTO	19,000.00
G9	2	MECANICO (A)	11,450.00
Q0	8	ENFERMERO (A)	8,200.12
Q1	3	PERITO (A) TOPOGRAFO (A)	8,021.35
Q2	1	PERITO (A) FOTOGRAFO (A)	8,021.35
Q4	3	PERITO (A) GENETISTA	8,021.35
Q7	3	OPERADOR (A) DE RADIO	7,114.70
Q8	9	LOCUTOR (A)	8,923.86
QA	11	REPORTERO (A)	8,923.86
QB	6	CAMAROGRAFO (A)	8,923.86
QC	1	CONDUCTOR (A) DE TV	8,923.86
QD	5	EDUCADOR (A)	8,923.86
QE	1	DOCTOR (A) "A"	8,923.86
QH	9	ESPECIALISTA INFORMATICO (A)	6,300.00
QI	1	SECRETARIO (A) TECNICO (A) DEL GOBERNADOR	31,700.00
QO	13	PEON B	6,572.06
QQ	440	PROFESIONAL	13,245.68
QS	4	OPERADOR (A) DE CONMUTADOR	8,200.12
QT	13	CARPINTERO (A)	8,923.86
QU	2	MAESTRO (A) DE MUSICA	8,923.86
QV	3	PSICOLOGO (A) "A"	8,923.86
QZ	30	AGENTE DE PROTECCIÓN CIVIL	7,800.00
R0	1	SUBDIRECTOR (A) OPERATIVO (A)	11,450.00
R1	2	PERITO (A) GRAFOSCOPO (A)	8,021.35
R4	2	PROYECTISTA DE ACUERDOS	12,000.00
R5	13	COORDINADOR (A)	6,300.00
R6	1	OPERADOR (A) "A"	11,450.00
R8	26	ESPECIALISTA TECNICO (A)	7,000.00
R9	410	AGENTE DE POLICIA EMPRESARIAL	6,499.05
RA	1	PROCURADOR (A) DE PROTECCION AL AMBIENTE	25,300.00
RB	318	HORAS ADMINISTRATIVAS	345.07
RC	2	SUPERVISOR (A) AMBIENTAL	7,000.00

PDA	PZAS/ HRS	PLAZA / PUESTO	SUELDO BASE
RD	2	LOCUTOR (A) "A"	6,300.00
RE	1	LOCUTOR (A) "B"	4,300.00
RF	10	BRIGADISTA FORESTAL	4,300.00
RG	13	ASISTENTE GENERAL	4,300.00
RI	3	TECNICO (A) "A"	6,100.00
RJ	1	COORDINADOR (A) DE SEGURIDAD	12,000.00
RK	1	MEDICO (A)	3,600.00
RL	1	OFICIAL ESPECIALIZADO (A)	12,000.00
RM	9	ESCOLTA DE SEGURIDAD	11,710.00
RN	1	INSPECTOR (A) DE ENSEÑANZA PRIMARIA	14,176.01
RO	1	INSPECTOR (A) DE JARDIN DE NIÑOS	14,176.01
RQ	1	CONTRALOR (A) INTERNO (A)	15,250.00
RR	5	POLIGRAFISTA	6,850.00
RS	5	INVESTIGADOR (A) SOCIAL	6,850.00
RW	2	ASESOR (A)	7,000.00
RX	2	AUDITOR (A)	6,100.00
SS	1	CONSERJE B	6,572.06

**ANEXO DE LA PARTIDA 113 SUELDOS BASE
RESUMEN POR DEPENDENCIA
PODER EJECUTIVO**

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
01 DESPACHO DEL EJECUTIVO						
1000 SERVICIOS PERSONALES						14,446,813.92
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						14,446,813.92
01	C	1	GOBERNADOR	50,700.00	50,700.00	608,400.00
0A	C	3	DIRECTOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0D	C	5	DIRECTOR (A)	15,250.00	76,250.00	915,000.00
0I	C	4	COORDINADOR (A) GENERAL	19,000.00	76,000.00	912,000.00
0L	C	5	JEFE (A) DE DEPARTAMENTO	11,450.00	57,250.00	687,000.00
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
1M	C	1	SECRETARIO (A) PRIVADO (A)	13,350.00	13,350.00	160,200.00
1S	C	3	COORDINADOR (A)	6,100.00	18,300.00	219,600.00
38	C	1	TECNICO (A)	4,300.00	4,300.00	51,600.00
3C	C	1	SECRETARIO (A) AUXILIAR	11,450.00	11,450.00	137,400.00
3G	C	5	PSICOLOGO (A)	3,500.00	17,500.00	210,000.00
3O	C	1	COORDINADOR (A)	25,300.00	25,300.00	303,600.00
4C	B	1	CAPTURISTA	7,476.56	7,476.56	89,718.72
4U	B	1	TAQUIMECANOGRAFO (A)	7,476.56	7,476.56	89,718.72
4Y	B	1	TECNICO (A) CODIFICADOR (A)	7,114.70	7,114.70	85,376.40
55	B	16	AGENTE ADMINISTRATIVO (A)	8,200.12	131,201.92	1,574,423.04
57	B	1	ALMACENISTA	7,114.70	7,114.70	85,376.40
6G	B	15	ENCARGADO (A)	8,923.86	133,857.90	1,606,294.80
73	B	7	AUXILIAR ADMINISTRATIVO (A)	6,572.06	46,004.42	552,053.04
80	C	3	ASISTENTE ADMINISTRATIVO (A)	4,300.00	12,900.00	154,800.00
82	B	4	OFICIAL ADMINISTRATIVO (A)	7,476.56	29,906.24	358,874.88
G2	C	2	SECRETARIO (A)	4,300.00	8,600.00	103,200.00
G5	C	2	AUXILIAR DE INTENDENCIA	3,500.00	7,000.00	84,000.00
G8	C	2	PILOTO	19,000.00	38,000.00	456,000.00
G9	C	2	MECANICO (A)	11,450.00	22,900.00	274,800.00
QH	C	2	ESPECIALISTA INFORMATICO (A)	6,300.00	12,600.00	151,200.00
QI	C	1	SECRETARIO (A) TECNICO (A) DEL GOBERNADOR	31,700.00	31,700.00	380,400.00
QQ	B	12	PROFESIONAL	13,245.68	158,948.16	1,907,377.92
R0	C	1	SUBDIRECTOR (A) OPERATIVO (A)	11,450.00	11,450.00	137,400.00
R5	C	5	COORDINADOR (A)	6,300.00	31,500.00	378,000.00
R8	C	1	ESPECIALISTA TECNICO (A)	7,000.00	7,000.00	84,000.00
RR	C	5	POLIGRAFISTA	6,850.00	34,250.00	411,000.00
RS	C	5	INVESTIGADOR (A) SOCIAL	6,850.00	34,250.00	411,000.00
58 TOTAL PERSONAL DE BASE						\$6,349,213.92
62 TOTAL PERSONAL CONFIANZA						\$8,097,600.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
02 SECRETARÍA GENERAL DE GOBIERNO						
1000 SERVICIOS PERSONALES						75,389,507.76
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						75,389,507.76
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	3	SUB'SECRETARIO (A)	25,300.00	75,900.00	910,800.00
0A	C	3	DIRECTOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0D	C	14	DIRECTOR (A)	15,250.00	213,500.00	2,562,000.00
0G	C	1	SUB'DIRECTOR (A)	11,450.00	11,450.00	137,400.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	3	SECRETARIO (A) PARTICULAR	11,450.00	34,350.00	412,200.00
0L	C	28	JEFE (A) DE DEPARTAMENTO	11,450.00	320,600.00	3,847,200.00
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
0X	C	1	ASESOR (A) TECNICO (A)	4,300.00	4,300.00	51,600.00
19	C	5	JEFE (A)	6,300.00	31,500.00	378,000.00
1D	C	4	COORDINADOR (A)	11,450.00	45,800.00	549,600.00
1H	C	3	ASESOR (A) JURIDICO (A)	4,300.00	12,900.00	154,800.00
1J	C	1	COMANDANTE DE BOMBEROS	13,000.00	13,000.00	156,000.00
1M	C	1	SECRETARIO (A) PRIVADO (A)	13,350.00	13,350.00	160,200.00
1Z	C	3	ASESOR (A)	4,300.00	12,900.00	154,800.00
27	C	3	SUPERVISOR (A) DE DEFENSOR (A) DE OFICIO	6,300.00	18,900.00	226,800.00
2D	C	58	DEFENSOR (A) DE OFICIO	5,500.00	319,000.00	3,828,000.00
2Q	C	2	TECNICO (A) RESPONSABLE	4,300.00	8,600.00	103,200.00
36	B	4	TRABAJADOR (A) SOCIAL	8,923.86	35,695.44	428,345.28
37	B	2	TOPOGRAFO (A)	8,923.86	17,847.72	214,172.64
3A	B	2	AUXILIAR DE CONTADOR (A)	8,200.12	16,400.24	196,802.88
3B	B	6	ARCHIVISTA	8,200.12	49,200.72	590,408.64
3D	C	6	SUPERVISOR (A)	6,100.00	36,600.00	439,200.00
3T	C	1	ASESOR (A) JURIDICO (A)	7,000.00	7,000.00	84,000.00
48	B	6	ENCARGADO (A) DE TRAMITE	7,476.56	44,859.36	538,312.32
4C	B	4	CAPTURISTA	7,476.56	29,906.24	358,874.88
4D	B	10	DICTAMINADOR (A)	8,923.86	89,238.60	1,070,863.20
4L	C	7	OPERADOR (A)	4,300.00	30,100.00	361,200.00
4U	B	3	TAQUIMECANOGRAFO (A)	7,476.56	22,429.68	269,156.16
4Y	B	2	TECNICO (A) CODIFICADOR (A)	7,114.70	14,229.40	170,752.80
50	B	1	TECNICO (A) ELECTRICISTA	8,200.12	8,200.12	98,401.44
55	B	55	AGENTE ADMINISTRATIVO (A)	8,200.12	451,006.60	5,412,079.20
57	B	1	ALMACENISTA	7,114.70	7,114.70	85,376.40
5I	B	3	FOTOGRAFO (A)	8,200.12	24,600.36	295,204.32
5M	C	2	LOCUTOR (A)	3,500.00	7,000.00	84,000.00
5P	B	2	MECANOGRAFO (A)	7,476.56	14,953.12	179,437.44
62	B	4	REGISTRADOR (A)	8,200.12	32,800.48	393,605.76
65	C	3	RESPONSABLE GRABADOR (A)	4,300.00	12,900.00	154,800.00
69	C	1	SUB'COMANDANTE	10,000.00	10,000.00	120,000.00
6B	B	1	VELADOR (A)	7,476.56	7,476.56	89,718.72
6C	B	1	VERIFICADOR (A)	7,476.56	7,476.56	89,718.72
6G	B	88	ENCARGADO (A)	8,923.86	785,299.68	9,423,596.16
6I	C	6	OFICIAL	9,450.00	56,700.00	680,400.00
6L	B	4	OPERADOR (A) DE AUTOBUS	8,923.86	35,695.44	428,345.28
6X	B	28	AUXILIAR	6,210.26	173,887.28	2,086,647.36
73	B	176	AUXILIAR ADMINISTRATIVO (A)	6,572.06	1,156,682.56	13,880,190.72
7J	C	37	BOMBERO (A)	7,800.00	288,600.00	3,463,200.00
7M	B	4	CHOFER	8,200.12	32,800.48	393,605.76
7Q	B	17	CONSERJE	6,210.26	105,574.42	1,266,893.04
80	C	3	ASISTENTE ADMINISTRATIVO (A)	4,300.00	12,900.00	154,800.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
02 SECRETARÍA GENERAL DE GOBIERNO						
81	C	1	ASISTENTE OPERATIVO (A)	4,300.00	4,300.00	51,600.00
82	B	28	OFICIAL ADMINISTRATIVO (A)	7,476.56	209,343.68	2,512,124.16
8E	B	14	OPERADOR (A)	8,923.86	124,934.04	1,499,208.48
8I	B	9	AGENTE CONTABLE	8,923.86	80,314.74	963,776.88
8S	C	1	SECRETARIO (A) TECNICO (A) INDIGENISTA	11,450.00	11,450.00	137,400.00
G5	C	1	AUXILIAR DE INTENDENCIA	3,500.00	3,500.00	42,000.00
Q8	B	9	LOCUTOR (A)	8,923.86	80,314.74	963,776.88
QA	B	11	REPORTERO (A)	8,923.86	98,162.46	1,177,949.52
QB	B	5	CAMAROGRAFO (A)	8,923.86	44,619.30	535,431.60
QC	B	1	CONDUCTOR (A) DE TV	8,923.86	8,923.86	107,086.32
QH	C	3	ESPECIALISTA INFORMATICO (A)	6,300.00	18,900.00	226,800.00
QQ	B	30	PROFESIONAL	13,245.68	397,370.40	4,768,444.80
QZ	C	30	AGENTE DE PROTECCIÓN CIVIL	7,800.00	234,000.00	2,808,000.00
R5	C	1	COORDINADOR (A)	6,300.00	6,300.00	75,600.00
R6	C	1	OPERADOR (A) "A"	11,450.00	11,450.00	137,400.00
R8	C	2	ESPECIALISTA TECNICO (A)	7,000.00	14,000.00	168,000.00
RD	C	2	LOCUTOR (A) "A"	6,300.00	12,600.00	151,200.00
RE	C	1	LOCUTOR (A) "B"	4,300.00	4,300.00	51,600.00
RG	C	5	ASISTENTE GENERAL	4,300.00	21,500.00	258,000.00
RL	C	1	OFICIAL ESPECIALIZADO (A)	12,000.00	12,000.00	144,000.00
		531	TOTAL PERSONAL DE BASE			\$50,488,307.76
		251	TOTAL PERSONAL CONFIANZA			\$24,901,200.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
03 FISCALÍA GENERAL DEL ESTADO						
1000 SERVICIOS PERSONALES						141,159,760.44
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						141,159,760.44
07	C	1	FISCAL GENERAL DEL ESTADO	31,700.00	31,700.00	380,400.00
09	C	1	SUB'PROCURADOR (A)	25,300.00	25,300.00	303,600.00
0A	C	8	DIRECTOR (A) GENERAL	19,000.00	152,000.00	1,824,000.00
0G	C	4	SUB'DIRECTOR (A)	11,450.00	45,800.00	549,600.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	9	JEFE (A) DE DEPARTAMENTO	11,450.00	103,050.00	1,236,600.00
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
19	C	9	JEFE (A)	6,300.00	56,700.00	680,400.00
1D	C	2	COORDINADOR (A)	11,450.00	22,900.00	274,800.00
1E	C	55	AGENTE MINISTERIO PUBLICO "A"	18,443.25	1,014,378.75	12,172,545.00
1F	C	56	AGENTE MINISTERIO PUBLICO "B"	14,754.60	826,257.60	9,915,091.20
1R	C	1	VISITADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
2G	C	31	COMANDANTE	13,173.75	408,386.25	4,900,635.00
36	B	9	TRABAJADOR (A) SOCIAL	8,923.86	80,314.74	963,776.88
4C	B	15	CAPTURISTA	7,476.56	112,148.40	1,345,780.80
4D	B	17	DICTAMINADOR (A)	8,923.86	151,705.62	1,820,467.44
4J	C	1	MEDICO (A) GRATIFICADO (A)	4,215.60	4,215.60	50,587.20
4K	C	10	MEDICO (A) LEGISTA (PLANTA)	11,065.95	110,659.50	1,327,914.00
4R	B	1	ENCARGADO (A) DE MANT DE MAQUINARIA	8,923.86	8,923.86	107,086.32
4U	B	1	TAQUIMECANOGRAFO (A)	7,476.56	7,476.56	89,718.72
4X	C	45	JEFE (A) DE GRUPO	12,295.50	553,297.50	6,639,570.00
50	B	4	TECNICO (A) ELECTRICISTA	8,200.12	32,800.48	393,605.76
55	B	49	AGENTE ADMINISTRATIVO (A)	8,200.12	401,805.88	4,821,670.56
57	B	1	ALMACENISTA	7,114.70	7,114.70	85,376.40
59	B	2	ARMADOR (A)	7,476.56	14,953.12	179,437.44
5I	B	2	FOTOGRAFO (A)	8,200.12	16,400.24	196,802.88
5O	B	1	MECANICO (A)	8,923.86	8,923.86	107,086.32
5P	B	2	MECANOGRAFO (A)	7,476.56	14,953.12	179,437.44
5Q	C	15	MEDICO (A) FORENSE	11,065.95	165,989.25	1,991,871.00
62	B	6	REGISTRADOR (A)	8,200.12	49,200.72	590,408.64
6C	B	1	VERIFICADOR (A)	7,476.56	7,476.56	89,718.72
6G	B	89	ENCARGADO (A)	8,923.86	794,223.54	9,530,682.48
6Q	C	4	PERITO (A) AGROPECUARIO (A)	8,021.35	32,085.40	385,024.80
6R	C	9	PERITO (A) CRIMINALISTA E IDENTIF.	8,021.35	72,192.15	866,305.80
6S	C	5	PERITO (A) DE VALORIZACION	8,021.35	40,106.75	481,281.00
6T	C	5	PERITO (A) QUIMICO (A)	8,021.35	40,106.75	481,281.00
6U	C	2	PERITO (A) DE TRANSITO	8,021.35	16,042.70	192,512.40
6V	B	3	PINTOR (A)	7,476.56	22,429.68	269,156.16
6X	B	24	AUXILIAR	6,210.26	149,046.24	1,788,554.88
73	B	110	AUXILIAR ADMINISTRATIVO (A)	6,572.06	722,926.60	8,675,119.20
7M	B	10	CHOFER	8,200.12	82,001.20	984,014.40
7P	C	1	PERITO (A) CONTABLE	8,021.35	8,021.35	96,256.20
7Q	B	45	CONSERJE	6,210.26	279,461.70	3,353,540.40
80	C	1	ASISTENTE ADMINISTRATIVO (A)	4,300.00	4,300.00	51,600.00
82	B	12	OFICIAL ADMINISTRATIVO (A)	7,476.56	89,718.72	1,076,624.64
8E	B	10	OPERADOR (A)	8,923.86	89,238.60	1,070,863.20
8I	B	4	AGENTE CONTABLE	8,923.86	35,695.44	428,345.28
8O	C	53	SUB JEFE (A) DE GRUPO	10,714.65	567,876.45	6,814,517.40
8P	C	292	AGENTE DE LA POLICIA ESTATAL	9,602.20	2,803,842.40	33,646,108.80
8R	C	119	OFICIAL SECRETARIO (A)	6,908.90	822,159.10	9,865,909.20
G5	C	2	AUXILIAR DE INTENDENCIA	3,500.00	7,000.00	84,000.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
03 FISCALÍA GENERAL DEL ESTADO						
	Q1	C	3 PERITO (A) TOPOGRAFO (A)	8,021.35	24,064.05	288,768.60
	Q2	C	1 PERITO (A) FOTOGRAFO (A)	8,021.35	8,021.35	96,256.20
	Q4	C	3 PERITO (A) GENETISTA	8,021.35	24,064.05	288,768.60
	QQ	B	37 PROFESIONAL	13,245.68	490,090.16	5,881,081.92
	QS	B	1 OPERADOR (A) DE CONMUTADOR	8,200.12	8,200.12	98,401.44
	QV	B	1 PSICOLOGO (A) "A"	8,923.86	8,923.86	107,086.32
	R1	C	2 PERITO (A) GRAFOSCOPO (A)	8,021.35	16,042.70	192,512.40
	RG	C	3 ASISTENTE GENERAL	4,300.00	12,900.00	154,800.00
	RJ	C	1 COORDINADOR (A) DE SEGURIDAD	12,000.00	12,000.00	144,000.00
			457 TOTAL PERSONAL DE BASE			\$44,233,844.64
			756 TOTAL PERSONAL CONFIANZA			\$96,925,915.80

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
04 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS						
1000 SERVICIOS PERSONALES						147,231,861.36
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						147,231,861.36
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	2	SUB'SECRETARIO (A)	25,300.00	50,600.00	607,200.00
0A	C	9	DIRECTOR (A) GENERAL	19,000.00	171,000.00	2,052,000.00
0D	C	19	DIRECTOR (A)	15,250.00	289,750.00	3,477,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	3	SECRETARIO (A) PARTICULAR	11,450.00	34,350.00	412,200.00
0L	C	43	JEFE (A) DE DEPARTAMENTO	11,450.00	492,350.00	5,908,200.00
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
0W	C	23	RECAUDADOR (A)	6,300.00	144,900.00	1,738,800.00
19	C	30	JEFE (A)	6,300.00	189,000.00	2,268,000.00
1D	C	4	COORDINADOR (A)	11,450.00	45,800.00	549,600.00
1L	C	1	COORDINADOR (A)	3,500.00	3,500.00	42,000.00
1Q	C	1	JEFE (A) DE SECCION	6,100.00	6,100.00	73,200.00
1S	C	3	COORDINADOR (A)	6,100.00	18,300.00	219,600.00
2F	C	1	DISEÑADOR (A)	4,300.00	4,300.00	51,600.00
36	B	37	TRABAJADOR (A) SOCIAL	8,923.86	330,182.82	3,962,193.84
37	B	4	TOPOGRAFO (A)	8,923.86	35,695.44	428,345.28
3A	B	14	AUXILIAR DE CONTADOR (A)	8,200.12	114,801.68	1,377,620.16
3B	B	7	ARCHIVISTA	8,200.12	57,400.84	688,810.08
3T	C	2	ASESOR (A) JURIDICO (A)	7,000.00	14,000.00	168,000.00
48	B	8	ENCARGADO (A) DE TRAMITE	7,476.56	59,812.48	717,749.76
4C	B	22	CAPTURISTA	7,476.56	164,484.32	1,973,811.84
4D	B	66	DICTAMINADOR (A)	8,923.86	588,974.76	7,067,697.12
4E	B	1	DIBUJANTE	8,200.12	8,200.12	98,401.44
4R	B	2	ENCARGADO (A) DE MANT DE MAQUINARIA	8,923.86	17,847.72	214,172.64
4U	B	9	TAQUIMECANOGRAFO (A)	7,476.56	67,289.04	807,468.48
4Y	B	6	TECNICO (A) CODIFICADOR (A)	7,114.70	42,688.20	512,258.40
50	B	1	TECNICO (A) ELECTRICISTA	8,200.12	8,200.12	98,401.44
51	B	2	VALUADOR (A)	7,476.56	14,953.12	179,437.44
55	B	149	AGENTE ADMINISTRATIVO (A)	8,200.12	1,221,817.88	14,661,814.56
57	B	10	ALMACENISTA	7,114.70	71,147.00	853,764.00
59	B	1	ARMADOR (A)	7,476.56	7,476.56	89,718.72
5A	C	6	AUDITOR (A)	6,100.00	36,600.00	439,200.00
5P	B	12	MECANOGRAFO (A)	7,476.56	89,718.72	1,076,624.64
5U	B	25	NOTIFICADOR (A)	8,200.12	205,003.00	2,460,036.00
5W	C	13	INSPECTOR (A) FISCAL	4,300.00	55,900.00	670,800.00
5Y	C	1	INVESTIGADOR (A)	4,300.00	4,300.00	51,600.00
5Z	B	1	JARDINERO (A)	6,210.26	6,210.26	74,523.12
62	B	4	REGISTRADOR (A)	8,200.12	32,800.48	393,605.76
6B	B	4	VELADOR (A)	7,476.56	29,906.24	358,874.88
6C	B	1	VERIFICADOR (A)	7,476.56	7,476.56	89,718.72
6G	B	165	ENCARGADO (A)	8,923.86	1,472,436.90	17,669,242.80
6K	B	1	AUXILIAR DE DISEÑO	8,200.12	8,200.12	98,401.44
6L	B	17	OPERADOR (A) DE AUTOBUS	8,923.86	151,705.62	1,820,467.44
6N	B	2	OPERADOR (A) DE OFFSET	8,200.12	16,400.24	196,802.88
6W	B	1	IMPRESOR (A)	8,200.12	8,200.12	98,401.44
6X	B	47	AUXILIAR	6,210.26	291,882.22	3,502,586.64
73	B	144	AUXILIAR ADMINISTRATIVO (A)	6,572.06	946,376.64	11,356,519.68
78	B	16	AUXILIAR DE IMPRENTA	8,923.86	142,781.76	1,713,381.12
7K	B	1	CAJERO (A) AUXILIAR	7,476.56	7,476.56	89,718.72
7M	B	13	CHOFER	8,200.12	106,601.56	1,279,218.72

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
04 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS						
	7Q	B	88 CONSERJE	6,210.26	546,502.88	6,558,034.56
	80	C	3 ASISTENTE ADMINISTRATIVO (A)	4,300.00	12,900.00	154,800.00
	82	B	20 OFICIAL ADMINISTRATIVO (A)	7,476.56	149,531.20	1,794,374.40
	8C	C	1 NOTIFICADOR (A)	4,300.00	4,300.00	51,600.00
	8E	B	26 OPERADOR (A)	8,923.86	232,020.36	2,784,244.32
	8I	B	49 AGENTE CONTABLE	8,923.86	437,269.14	5,247,229.68
	G2	C	1 SECRETARIO (A)	4,300.00	4,300.00	51,600.00
	Q0	B	2 ENFERMERO (A)	8,200.12	16,400.24	196,802.88
	Q7	B	1 OPERADOR (A) DE RADIO	7,114.70	7,114.70	85,376.40
	QD	B	5 EDUCADOR (A)	8,923.86	44,619.30	535,431.60
	QH	C	3 ESPECIALISTA INFORMATICO (A)	6,300.00	18,900.00	226,800.00
	QO	B	1 PEON B	6,572.06	6,572.06	78,864.72
	QQ	B	210 PROFESIONAL	13,245.68	2,781,592.80	33,379,113.60
	RG	C	3 ASISTENTE GENERAL	4,300.00	12,900.00	154,800.00
	RI	C	3 TECNICO (A) "A"	6,100.00	18,300.00	219,600.00
	RQ	C	1 CONTRALOR (A) INTERNO (A)	15,250.00	15,250.00	183,000.00
			1195 TOTAL PERSONAL DE BASE			\$126,669,261.36
			179 TOTAL PERSONAL CONFIANZA			\$20,562,600.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
05 SECRETARÍA DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO						
1000 SERVICIOS PERSONALES						15,014,760.24
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						15,014,760.24
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUBSECRETARIO (A)	25,300.00	25,300.00	303,600.00
0A	C	3	DIRECTOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0D	C	4	DIRECTOR (A)	15,250.00	61,000.00	732,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	17	JEFE (A) DE DEPARTAMENTO	11,450.00	194,650.00	2,335,800.00
0M	C	2	COORDINADOR (A)	15,250.00	30,500.00	366,000.00
19	C	3	JEFE (A)	6,300.00	18,900.00	226,800.00
36	B	2	TRABAJADOR (A) SOCIAL	8,923.86	17,847.72	214,172.64
4C	B	2	CAPTURISTA	7,476.56	14,953.12	179,437.44
4D	B	7	DICTAMINADOR (A)	8,923.86	62,467.02	749,604.24
4U	B	1	TAQUIMECANOGRAFO (A)	7,476.56	7,476.56	89,718.72
4Y	B	1	TECNICO (A) CODIFICADOR (A)	7,114.70	7,114.70	85,376.40
55	B	14	AGENTE ADMINISTRATIVO (A)	8,200.12	114,801.68	1,377,620.16
57	B	1	ALMACENISTA	7,114.70	7,114.70	85,376.40
5U	B	1	NOTIFICADOR (A)	8,200.12	8,200.12	98,401.44
5Z	B	1	JARDINERO (A)	6,210.26	6,210.26	74,523.12
6B	B	3	VELADOR (A)	7,476.56	22,429.68	269,156.16
6G	B	12	ENCARGADO (A)	8,923.86	107,086.32	1,285,035.84
6L	B	3	OPERADOR (A) DE AUTOBUS	8,923.86	26,771.58	321,258.96
6X	B	4	AUXILIAR	6,210.26	24,841.04	298,092.48
73	B	15	AUXILIAR ADMINISTRATIVO (A)	6,572.06	98,580.90	1,182,970.80
7M	B	7	CHOFER	8,200.12	57,400.84	688,810.08
7Q	B	2	CONSERJE	6,210.26	12,420.52	149,046.24
8I	B	5	AGENTE CONTABLE	8,923.86	44,619.30	535,431.60
QQ	B	13	PROFESIONAL	13,245.68	172,193.84	2,066,326.08
QS	B	1	OPERADOR (A) DE CONMUTADOR	8,200.12	8,200.12	98,401.44
95 TOTAL PERSONAL DE BASE						\$9,848,760.24
32 TOTAL PERSONAL CONFIANZA						\$5,166,000.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
06 SECRETARÍA DE EDUCACIÓN						
1000 SERVICIOS PERSONALES						197,646,908.52
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						197,646,908.52
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	2	SUB'SECRETARIO (A)	25,300.00	50,600.00	607,200.00
0A	C	3	DIRECTOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0D	C	3	DIRECTOR (A)	15,250.00	45,750.00	549,000.00
0F	B	5	INSPECTOR (A) SECUNDARIA	20,729.91	103,649.55	1,243,794.60
0J	B	1	PROF.(A) ENSEÑAN.SUP.TIT."C" TIEMPO COMP	23,422.56	23,422.56	281,070.72
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	19	JEFE (A) DE DEPARTAMENTO	11,450.00	217,550.00	2,610,600.00
11	B	21	DIRECTOR (A) SECUNDARIA	18,625.36	391,132.56	4,693,590.72
12	B	21	SUB-DIRECTOR (A) SECUNDARIA	17,909.00	376,089.00	4,513,068.00
13	B	4	PROF.(A).ENSEÑAN.SUP.TIT.B TIEMPO COMP.	19,980.46	79,921.84	959,062.08
14	B	2	PROF.(A).ENSEÑAN.SUP.TIT.A 3/4 DE TIEMP	12,491.45	24,982.90	299,794.80
17	B	11	PROF.(A) ENSEÑAN SUP TIT B 1/2 TIEMPO	9,857.14	108,428.54	1,301,142.48
1D	C	1	COORDINADOR (A)	11,450.00	11,450.00	137,400.00
1S	C	1	COORDINADOR (A)	6,100.00	6,100.00	73,200.00
22	B	67	DIRECTOR (A) DE MEDIO TIEMPO	7,783.22	521,475.74	6,257,708.88
2C	B	20	PROFESOR (A) TIEMPO COMPLETO MIXTO	12,671.00	253,420.02	3,041,040.24
2I	B	189	OFICIAL ADMINISTRATIVO (A)	4,856.80	917,935.20	11,015,222.40
2M	B	17	PREFECTO (A) TITULADO (A)	6,749.01	114,733.18	1,376,798.16
2N	B	10	PROFESOR (A) DE PLANTA	6,901.35	69,013.50	828,162.00
2O	B	10	PREFECTO (A) NO TITULADO (A)	6,748.97	67,489.70	809,876.40
36	B	1	TRABAJADOR (A) SOCIAL	8,923.86	8,923.86	107,086.32
3A	B	2	AUXILIAR DE CONTADOR (A)	8,200.12	16,400.24	196,802.88
3N	B	2	CONTRALOR (A) INTERNO (A)	7,125.45	14,250.90	171,010.80
3T	C	2	ASESOR (A) JURIDICO (A)	7,000.00	14,000.00	168,000.00
3V	B	1	PSICOLOGO (A)	5,885.26	5,885.26	70,623.12
3W	B	1	TRABAJADOR (A) SOCIAL	5,557.77	5,557.77	66,693.24
3X	B	10	VELADOR (A)	4,856.80	48,568.00	582,816.00
43	B	176	PROFESOR (A) DE 3/4 DE TIEMPO	8,756.15	1,541,082.40	18,492,988.80
4B	B	1	PROFR(A) INVEST DE ENSEN SUP TIT C 1/2	11,555.06	11,555.06	138,660.72
4C	B	1	CAPTURISTA	7,476.56	7,476.56	89,718.72
4R	B	4	ENCARGADO (A) DE MANT DE MAQUINARIA	8,923.86	35,695.44	428,345.28
4V	B	6	TECNICO (A) DE LABORATORIO	6,901.35	41,408.10	496,897.20
4Y	B	1	TECNICO (A) CODIFICADOR (A)	7,114.70	7,114.70	85,376.40
50	B	4	TECNICO (A) ELECTRICISTA	8,200.12	32,800.48	393,605.76
52	B	14	PROFESOR (A) DE EDUCACION ESPECIAL	6,917.95	96,851.30	1,162,215.60
55	B	11	AGENTE ADMINISTRATIVO (A)	8,200.12	90,201.32	1,082,415.84
56	B	4	COORDINADOR (A) ACADEMICO (A)	10,352.04	41,408.16	496,897.92
57	B	1	ALMACENISTA	7,114.70	7,114.70	85,376.40
5K	B	76	MAESTRO (A) ESPECIAL	6,670.86	506,985.42	6,083,825.04
5S	B	38	MUSICO (A)	8,200.12	311,604.56	3,739,254.72
5T	B	28	NIÑERO (A)	5,456.36	152,778.08	1,833,336.96
60	B	8	PROFESOR (A) DE CEBA	4,209.11	33,672.88	404,074.56
6B	B	1	VELADOR (A)	7,476.56	7,476.56	89,718.72
6D	B	403	PROFESOR (A) MEDIO TIEMPO	6,633.62	2,673,348.86	32,080,186.32
6E	B	115	PROFESOR (A) ESPECIAL	6,670.86	767,148.94	9,205,787.28
6G	B	12	ENCARGADO (A)	8,923.86	107,086.32	1,285,035.84
6H	C	4	COORDINADOR (A)	4,300.00	17,200.00	206,400.00
6X	B	66	AUXILIAR	6,210.26	409,877.16	4,918,525.92
72	B	20	HRS.ENSEÑANZA MUSICAL	303.39	6,067.80	72,813.60
73	B	46	AUXILIAR ADMINISTRATIVO (A)	6,572.06	302,314.76	3,627,777.12

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL	
CAP	CLAVE	PZAS					
06 SECRETARÍA DE EDUCACIÓN							
	74	B	204	ASISTENTE DE PLANTEL	4,856.80	990,787.20	11,889,446.40
	79	B	13	OFICIAL ADMINISTRATIVO (A) ESPECIAL	5,574.16	72,464.08	869,568.96
	7A	B	10	OFICIAL DE SERVICIOS ESPECIALES	5,292.82	52,928.20	635,138.40
	7B	B	3	VIGILANTE	4,856.80	14,570.40	174,844.80
	7C	B	1	AYUDANTE	5,027.64	5,027.64	60,331.68
	7M	B	1	CHOFER	8,200.12	8,200.12	98,401.44
	7Q	B	13	CONSERJE	6,210.26	80,733.38	968,800.56
	7S	B	964	HORAS ASIGNATURA "B"	331.78	319,835.92	3,838,031.04
	7T	B	2464	HORAS EDUCACION FISICA	345.07	850,252.48	10,203,029.76
	7U	B	7517	HORAS SECUNDARIA	345.07	2,593,891.19	31,126,694.28
	7Y	B	9	HORAS ASIGNATURA "C"	378.14	3,403.26	40,839.12
	82	B	4	OFICIAL ADMINISTRATIVO (A)	7,476.56	29,906.24	358,874.88
	89	B	5	SUPERVISOR (A) DE EDUCACION FISICA	20,729.91	103,649.55	1,243,794.60
	8E	B	1	OPERADOR (A)	8,923.86	8,923.86	107,086.32
	8I	B	1	AGENTE CONTABLE	8,923.86	8,923.86	107,086.32
	8U	B	8	SUPERVISOR (A) PREESCOLAR	17,388.16	139,105.28	1,669,263.36
	8V	B	5	SUPERVISOR (A) PRIMARIA	14,176.01	70,880.05	850,560.60
	G3	C	1	CHOFER	4,300.00	4,300.00	51,600.00
	QQ	B	9	PROFESIONAL	13,245.68	119,211.12	1,430,533.44
	QU	B	2	MAESTRO (A) DE MUSICA	8,923.86	17,847.72	214,172.64
	R5	C	1	COORDINADOR (A)	6,300.00	6,300.00	75,600.00
	RB	B	318	HORAS ADMINISTRATIVAS	345.07	109,732.26	1,316,787.12
	RN	B	1	INSPECTOR (A) DE ENSEÑANZA PRIMARIA	14,176.01	14,176.01	170,112.12
	RO	B	1	INSPECTOR (A) DE JARDIN DE NIÑOS	14,176.01	14,176.01	170,112.12
	RW	C	2	ASESOR (A)	7,000.00	14,000.00	168,000.00
	RX	C	2	AUDITOR (A)	6,100.00	12,200.00	146,400.00
	1693			TOTAL PERSONAL DE BASE			\$145,053,513.60
	43			TOTAL PERSONAL CONFIANZA			\$5,995,200.00
	11292			TOTAL HORAS BASE			\$46,598,194.92

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
07 SECRETARÍA DE LA CONTRALORÍA GENERAL						
1000 SERVICIOS PERSONALES						14,125,854.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						14,125,854.00
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
0A	C	3	DIRECTOR (A) GENERAL	19,000.00	57,000.00	684,000.00
0D	C	2	DIRECTOR (A)	15,250.00	30,500.00	366,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	12	JEFE (A) DE DEPARTAMENTO	11,450.00	137,400.00	1,648,800.00
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
1N	C	1	ASESOR (A) TECNICO (A)	11,450.00	11,450.00	137,400.00
1S	C	7	COORDINADOR (A)	6,100.00	42,700.00	512,400.00
31	C	9	COMISARIO (A)	11,450.00	103,050.00	1,236,600.00
3A	B	1	AUXILIAR DE CONTADOR (A)	8,200.12	8,200.12	98,401.44
3D	C	2	SUPERVISOR (A)	6,100.00	12,200.00	146,400.00
4C	B	3	CAPTURISTA	7,476.56	22,429.68	269,156.16
4D	B	1	DICTAMINADOR (A)	8,923.86	8,923.86	107,086.32
4U	B	1	TAQUIMECANOGRAFO (A)	7,476.56	7,476.56	89,718.72
55	B	10	AGENTE ADMINISTRATIVO (A)	8,200.12	82,001.20	984,014.40
5B	C	22	AUDITOR (A) "A"	7,000.00	154,000.00	1,848,000.00
62	B	1	REGISTRADOR (A)	8,200.12	8,200.12	98,401.44
6B	B	2	VELADOR (A)	7,476.56	14,953.12	179,437.44
6G	B	9	ENCARGADO (A)	8,923.86	80,314.74	963,776.88
6X	B	6	AUXILIAR	6,210.26	37,261.56	447,138.72
73	B	24	AUXILIAR ADMINISTRATIVO (A)	6,572.06	157,729.44	1,892,753.28
7M	B	3	CHOFER	8,200.12	24,600.36	295,204.32
7Q	B	4	CONSERJE	6,210.26	24,841.04	298,092.48
82	B	1	OFICIAL ADMINISTRATIVO (A)	7,476.56	7,476.56	89,718.72
QQ	B	6	PROFESIONAL	13,245.68	79,474.08	953,688.96
SS	B	1	CONSERJE B	6,572.06	6,572.06	78,864.72
73 TOTAL PERSONAL DE BASE						\$6,845,454.00
61 TOTAL PERSONAL CONFIANZA						\$7,280,400.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
08 SECRETARÍA DE TURISMO						
1000 SERVICIOS PERSONALES						12,329,241.60
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						12,329,241.60
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUB'SECRETARIO (A)	25,300.00	25,300.00	303,600.00
0D	C	3	DIRECTOR (A)	15,250.00	45,750.00	549,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	13	JEFE (A) DE DEPARTAMENTO	11,450.00	148,850.00	1,786,200.00
19	C	3	JEFE (A)	6,300.00	18,900.00	226,800.00
36	B	1	TRABAJADOR (A) SOCIAL	8,923.86	8,923.86	107,086.32
4C	B	1	CAPTURISTA	7,476.56	7,476.56	89,718.72
4D	B	1	DICTAMINADOR (A)	8,923.86	8,923.86	107,086.32
4Y	B	1	TECNICO (A) CODIFICADOR (A)	7,114.70	7,114.70	85,376.40
55	B	1	AGENTE ADMINISTRATIVO (A)	8,200.12	8,200.12	98,401.44
5Z	B	1	JARDINERO (A)	6,210.26	6,210.26	74,523.12
62	B	1	REGISTRADOR (A)	8,200.12	8,200.12	98,401.44
6B	B	1	VELADOR (A)	7,476.56	7,476.56	89,718.72
6G	B	11	ENCARGADO (A)	8,923.86	98,162.46	1,177,949.52
6X	B	8	AUXILIAR	6,210.26	49,682.08	596,184.96
73	B	29	AUXILIAR ADMINISTRATIVO (A)	6,572.06	190,589.74	2,287,076.88
7M	B	5	CHOFER	8,200.12	41,000.60	492,007.20
7Q	B	4	CONSERJE	6,210.26	24,841.04	298,092.48
82	B	4	OFICIAL ADMINISTRATIVO (A)	7,476.56	29,906.24	358,874.88
8I	B	2	AGENTE CONTABLE	8,923.86	17,847.72	214,172.64
QQ	B	16	PROFESIONAL	13,245.68	211,930.88	2,543,170.56
87 TOTAL PERSONAL DE BASE						\$8,717,841.60
23 TOTAL PERSONAL CONFIANZA						\$3,611,400.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
09 SECRETARÍA DE DESARROLLO ECONÓMICO						
1000 SERVICIOS PERSONALES						10,706,425.92
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						10,706,425.92
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUB'SECRETARIO (A)	25,300.00	25,300.00	303,600.00
0D	C	4	DIRECTOR (A)	15,250.00	61,000.00	732,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	9	JEFE (A) DE DEPARTAMENTO	11,450.00	103,050.00	1,236,600.00
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
19	C	1	JEFE (A)	6,300.00	6,300.00	75,600.00
1D	C	1	COORDINADOR (A)	11,450.00	11,450.00	137,400.00
55	B	3	AGENTE ADMINISTRATIVO (A)	8,200.12	24,600.36	295,204.32
6G	B	14	ENCARGADO (A)	8,923.86	124,934.04	1,499,208.48
6L	B	1	OPERADOR (A) DE AUTOBUS	8,923.86	8,923.86	107,086.32
6X	B	15	AUXILIAR	6,210.26	93,153.90	1,117,846.80
73	B	16	AUXILIAR ADMINISTRATIVO (A)	6,572.06	105,152.96	1,261,835.52
7M	B	3	CHOFER	8,200.12	24,600.36	295,204.32
7Q	B	3	CONSERJE	6,210.26	18,630.78	223,569.36
82	B	3	OFICIAL ADMINISTRATIVO (A)	7,476.56	22,429.68	269,156.16
8E	B	1	OPERADOR (A)	8,923.86	8,923.86	107,086.32
8I	B	4	AGENTE CONTABLE	8,923.86	35,695.44	428,345.28
QQ	B	10	PROFESIONAL	13,245.68	132,456.80	1,589,481.60
QS	B	1	OPERADOR (A) DE CONMUTADOR	8,200.12	8,200.12	98,401.44
74 TOTAL PERSONAL DE BASE						\$7,292,425.92
20 TOTAL PERSONAL CONFIANZA						\$3,414,000.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
10 SECRETARÍA DE AGRICULTURA, GANADERÍA, DESARROLLO RURAL Y PESCA						
1000 SERVICIOS PERSONALES						18,154,341.36
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						18,154,341.36
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	2	SUBSECRETARIO (A)	25,300.00	50,600.00	607,200.00
0A	C	2	DIRECTOR (A) GENERAL	19,000.00	38,000.00	456,000.00
0D	C	7	DIRECTOR (A)	15,250.00	106,750.00	1,281,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	18	JEFE (A) DE DEPARTAMENTO	11,450.00	206,100.00	2,473,200.00
19	C	11	JEFE (A)	6,300.00	69,300.00	831,600.00
1D	C	3	COORDINADOR (A)	11,450.00	34,350.00	412,200.00
29	C	1	SECRETARIO (A) TECNICO (A)	4,300.00	4,300.00	51,600.00
38	C	1	TECNICO (A)	4,300.00	4,300.00	51,600.00
3B	B	1	ARCHIVISTA	8,200.12	8,200.12	98,401.44
3T	C	1	ASESOR (A) JURIDICO (A)	7,000.00	7,000.00	84,000.00
4C	B	4	CAPTURISTA	7,476.56	29,906.24	358,874.88
4U	B	2	TAQUIMECANOGRAFO (A)	7,476.56	14,953.12	179,437.44
4Y	B	5	TECNICO (A) CODIFICADOR (A)	7,114.70	35,573.50	426,882.00
55	B	8	AGENTE ADMINISTRATIVO (A)	8,200.12	65,600.96	787,211.52
57	B	1	ALMACENISTA	7,114.70	7,114.70	85,376.40
6C	B	1	VERIFICADOR (A)	7,476.56	7,476.56	89,718.72
6G	B	11	ENCARGADO (A)	8,923.86	98,162.46	1,177,949.52
6X	B	10	AUXILIAR	6,210.26	62,102.60	745,231.20
70	B	2	AUXILIAR DE OBRAS	8,200.12	16,400.24	196,802.88
73	B	58	AUXILIAR ADMINISTRATIVO (A)	6,572.06	381,179.48	4,574,153.76
7M	B	3	CHOFER	8,200.12	24,600.36	295,204.32
7Q	B	5	CONSERJE	6,210.26	31,051.30	372,615.60
82	B	2	OFICIAL ADMINISTRATIVO (A)	7,476.56	14,953.12	179,437.44
8I	B	3	AGENTE CONTABLE	8,923.86	26,771.58	321,258.96
QQ	B	8	PROFESIONAL	13,245.68	105,965.44	1,271,585.28
124 TOTAL PERSONAL DE BASE						\$11,160,141.36
49 TOTAL PERSONAL CONFIANZA						\$6,994,200.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
11 SECRETARÍA DE OBRAS PÚBLICAS						
1000 SERVICIOS PERSONALES						85,709,972.16
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						85,709,972.16
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUB'SECRETARIO (A)	25,300.00	25,300.00	303,600.00
0A	C	5	DIRECTOR (A) GENERAL	19,000.00	95,000.00	1,140,000.00
0D	C	1	DIRECTOR (A)	15,250.00	15,250.00	183,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	21	JEFE (A) DE DEPARTAMENTO	11,450.00	240,450.00	2,885,400.00
19	C	34	JEFE (A)	6,300.00	214,200.00	2,570,400.00
1S	C	1	COORDINADOR (A)	6,100.00	6,100.00	73,200.00
36	B	4	TRABAJADOR (A) SOCIAL	8,923.86	35,695.44	428,345.28
37	B	7	TOPOGRAFO (A)	8,923.86	62,467.02	749,604.24
38	C	19	TECNICO (A)	4,300.00	81,700.00	980,400.00
3A	B	7	AUXILIAR DE CONTADOR (A)	8,200.12	57,400.84	688,810.08
3B	B	1	ARCHIVISTA	8,200.12	8,200.12	98,401.44
3K	B	6	ENC.DE CUADRILLA DE BACHEO	8,200.12	49,200.72	590,408.64
3O	C	1	COORDINADOR (A)	25,300.00	25,300.00	303,600.00
3T	C	2	ASESOR (A) JURIDICO (A)	7,000.00	14,000.00	168,000.00
47	C	1	ENCARGADO (A) DE TALLER	4,300.00	4,300.00	51,600.00
4C	B	6	CAPTURISTA	7,476.56	44,859.36	538,312.32
4D	B	11	DICTAMINADOR (A)	8,923.86	98,162.46	1,177,949.52
4R	B	19	ENCARGADO (A) DE MANT DE MAQUINARIA	8,923.86	169,553.34	2,034,640.08
4U	B	2	TAQUIMECANOGRAFO (A)	7,476.56	14,953.12	179,437.44
4Y	B	1	TECNICO (A) CODIFICADOR (A)	7,114.70	7,114.70	85,376.40
50	B	2	TECNICO (A) ELECTRICISTA	8,200.12	16,400.24	196,802.88
55	B	29	AGENTE ADMINISTRATIVO (A)	8,200.12	237,803.48	2,853,641.76
57	B	6	ALMACENISTA	7,114.70	42,688.20	512,258.40
5H	B	1	FONTANERO (A)	7,114.70	7,114.70	85,376.40
5O	B	20	MECANICO (A)	8,923.86	178,477.20	2,141,726.40
5Z	B	1	JARDINERO (A)	6,210.26	6,210.26	74,523.12
62	B	1	REGISTRADOR (A)	8,200.12	8,200.12	98,401.44
67	B	4	SOLDADOR (A)	8,200.12	32,800.48	393,605.76
6B	B	7	VELADOR (A)	7,476.56	52,335.92	628,031.04
6G	B	39	ENCARGADO (A)	8,923.86	348,030.54	4,176,366.48
6J	B	62	OPERADOR (A) DE CAMION DE CARGA VOLTEO	8,923.86	553,279.32	6,639,351.84
6K	B	1	AUXILIAR DE DISEÑO	8,200.12	8,200.12	98,401.44
6M	B	63	OPERADOR (A) DE MAQUIN PESADA	8,923.86	562,203.18	6,746,438.16
6P	B	180	PEON	6,210.26	1,117,846.80	13,414,161.60
6V	B	11	PINTOR (A)	7,476.56	82,242.16	986,905.92
6X	B	55	AUXILIAR	6,210.26	341,564.30	4,098,771.60
70	B	7	AUXILIAR DE OBRAS	8,200.12	57,400.84	688,810.08
73	B	106	AUXILIAR ADMINISTRATIVO (A)	6,572.06	696,638.36	8,359,660.32
7E	B	9	AYUDANTE DE MECANICO (A)	7,114.70	64,032.30	768,387.60
7F	B	17	AYUDANTE DE OPERAD DE MAQUIN PESADA	6,572.06	111,725.02	1,340,700.24
7G	B	9	AYUDANTE DE TOPOGRAFO (A)	6,572.06	59,148.54	709,782.48
7M	B	14	CHOFER	8,200.12	114,801.68	1,377,620.16
7Q	B	7	CONSERJE	6,210.26	43,471.82	521,661.84
7R	B	14	ALBAÑIL	8,200.12	114,801.68	1,377,620.16
81	C	1	ASISTENTE OPERATIVO (A)	4,300.00	4,300.00	51,600.00
82	B	3	OFICIAL ADMINISTRATIVO (A)	7,476.56	22,429.68	269,156.16
8E	B	13	OPERADOR (A)	8,923.86	116,010.18	1,392,122.16
8I	B	16	AGENTE CONTABLE	8,923.86	142,781.76	1,713,381.12

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
11 SECRETARÍA DE OBRAS PÚBLICAS						
8T	C	12	SUPERVISOR (A) DE OBRA	4,300.00	51,600.00	619,200.00
QO	B	12	PEON B	6,572.06	78,864.72	946,376.64
QQ	B	23	PROFESIONAL	13,245.68	304,650.64	3,655,807.68
QT	B	12	CARPINTERO (A)	8,923.86	107,086.32	1,285,035.84
R8	C	18	ESPECIALISTA TECNICO (A)	7,000.00	126,000.00	1,512,000.00
		808	TOTAL PERSONAL DE BASE			\$74,122,172.16
		120	TOTAL PERSONAL CONFIANZA			\$11,587,800.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
12 SECRETARÍA DEL MEDIO AMBIENTE						
1000 SERVICIOS PERSONALES						11,354,319.36
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						11,354,319.36
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
08	C	1	SUB'SECRETARIO (A)	25,300.00	25,300.00	303,600.00
0D	C	7	DIRECTOR (A)	15,250.00	106,750.00	1,281,000.00
0I	C	1	COORDINADOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0K	C	2	SECRETARIO (A) PARTICULAR	11,450.00	22,900.00	274,800.00
0L	C	16	JEFE (A) DE DEPARTAMENTO	11,450.00	183,200.00	2,198,400.00
0W	C	6	RECAUDADOR (A)	6,300.00	37,800.00	453,600.00
19	C	4	JEFE (A)	6,300.00	25,200.00	302,400.00
38	C	1	TECNICO (A)	4,300.00	4,300.00	51,600.00
3T	C	4	ASESOR (A) JURIDICO (A)	7,000.00	28,000.00	336,000.00
6G	B	7	ENCARGADO (A)	8,923.86	62,467.02	749,604.24
6X	B	15	AUXILIAR	6,210.26	93,153.90	1,117,846.80
73	B	15	AUXILIAR ADMINISTRATIVO (A)	6,572.06	98,580.90	1,182,970.80
7Q	B	4	CONSERJE	6,210.26	24,841.04	298,092.48
81	C	8	ASISTENTE OPERATIVO (A)	4,300.00	34,400.00	412,800.00
82	B	1	OFICIAL ADMINISTRATIVO (A)	7,476.56	7,476.56	89,718.72
8E	B	1	OPERADOR (A)	8,923.86	8,923.86	107,086.32
G3	C	2	CHOFER	4,300.00	8,600.00	103,200.00
G5	C	1	AUXILIAR DE INTENDENCIA	3,500.00	3,500.00	42,000.00
R5	C	6	COORDINADOR (A)	6,300.00	37,800.00	453,600.00
RA	C	1	PROCURADOR (A) DE PROTECCION AL AMBIENTE	25,300.00	25,300.00	303,600.00
RC	C	2	SUPERVISOR (A) AMBIENTAL	7,000.00	14,000.00	168,000.00
RF	C	10	BRIGADISTA FORESTAL	4,300.00	43,000.00	516,000.00
		43	TOTAL PERSONAL DE BASE			\$3,545,319.36
		73	TOTAL PERSONAL CONFIANZA			\$7,809,000.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
13 SECRETARÍA DEL TRABAJO						
1000 SERVICIOS PERSONALES						20,220,329.76
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						20,220,329.76
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
0A	C	1	DIRECTOR (A) GENERAL	19,000.00	19,000.00	228,000.00
0D	C	2	DIRECTOR (A)	15,250.00	30,500.00	366,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	4	JEFE (A) DE DEPARTAMENTO	11,450.00	45,800.00	549,600.00
0M	C	1	COORDINADOR (A)	15,250.00	15,250.00	183,000.00
0U	C	1	PROCURADOR (A)	12,000.00	12,000.00	144,000.00
18	C	2	PRESIDENTE (A)	12,000.00	24,000.00	288,000.00
19	C	1	JEFE (A)	6,300.00	6,300.00	75,600.00
1D	C	1	COORDINADOR (A)	11,450.00	11,450.00	137,400.00
23	C	11	INSPECTOR (A)	4,300.00	47,300.00	567,600.00
2A	C	4	PRESIDENTE (A)	10,000.00	40,000.00	480,000.00
2T	C	7	SUB'PROCURADOR (A)	3,800.00	26,600.00	319,200.00
3B	B	1	ARCHIVISTA	8,200.12	8,200.12	98,401.44
4C	B	3	CAPTURISTA	7,476.56	22,429.68	269,156.16
4D	B	3	DICTAMINADOR (A)	8,923.86	26,771.58	321,258.96
4P	C	8	SECRETARIO (A) GENERAL DE ACUERDOS	6,300.00	50,400.00	604,800.00
4R	B	1	ENCARGADO (A) DE MANT DE MAQUINARIA	8,923.86	8,923.86	107,086.32
4U	B	2	TAQUIMECANOGRAFO (A)	7,476.56	14,953.12	179,437.44
53	B	4	ACTUARIO (A)	8,200.12	32,800.48	393,605.76
55	B	15	AGENTE ADMINISTRATIVO (A)	8,200.12	123,001.80	1,476,021.60
5P	B	1	MECANOGRAFO (A)	7,476.56	7,476.56	89,718.72
5U	B	2	NOTIFICADOR (A)	8,200.12	16,400.24	196,802.88
63	C	5	REPRESENTANTE DE CAPITAL	3,500.00	17,500.00	210,000.00
64	C	5	REPRESENTANTE DE OBRERO (A)	3,500.00	17,500.00	210,000.00
6G	B	25	ENCARGADO (A)	8,923.86	223,096.50	2,677,158.00
6L	B	1	OPERADOR (A) DE AUTOBUS	8,923.86	8,923.86	107,086.32
6X	B	4	AUXILIAR	6,210.26	24,841.04	298,092.48
73	B	55	AUXILIAR ADMINISTRATIVO (A)	6,572.06	361,463.30	4,337,559.60
7M	B	1	CHOFER	8,200.12	8,200.12	98,401.44
7Q	B	10	CONSERJE	6,210.26	62,102.60	745,231.20
80	C	1	ASISTENTE ADMINISTRATIVO (A)	4,300.00	4,300.00	51,600.00
82	B	2	OFICIAL ADMINISTRATIVO (A)	7,476.56	14,953.12	179,437.44
8E	B	1	OPERADOR (A)	8,923.86	8,923.86	107,086.32
8I	B	2	AGENTE CONTABLE	8,923.86	17,847.72	214,172.64
QQ	B	19	PROFESIONAL	13,245.68	251,667.92	3,020,015.04
R4	C	2	PROYECTISTA DE ACUERDOS	12,000.00	24,000.00	288,000.00
R8	C	1	ESPECIALISTA TECNICO (A)	7,000.00	7,000.00	84,000.00
152 TOTAL PERSONAL DE BASE						\$14,915,729.76
59 TOTAL PERSONAL CONFIANZA						\$5,304,600.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
14 SECRETARÍA DE DESARROLLO SOCIAL						
1000 SERVICIOS PERSONALES						15,437,209.68
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						15,437,209.68
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
0A	C	2	DIRECTOR (A) GENERAL	19,000.00	38,000.00	456,000.00
0D	C	8	DIRECTOR (A)	15,250.00	122,000.00	1,464,000.00
0K	C	1	SECRETARIO (A) PARTICULAR	11,450.00	11,450.00	137,400.00
0L	C	14	JEFE (A) DE DEPARTAMENTO	11,450.00	160,300.00	1,923,600.00
1D	C	1	COORDINADOR (A)	11,450.00	11,450.00	137,400.00
1N	C	4	ASESOR (A) TECNICO (A)	11,450.00	45,800.00	549,600.00
36	B	1	TRABAJADOR (A) SOCIAL	8,923.86	8,923.86	107,086.32
38	C	1	TECNICO (A)	4,300.00	4,300.00	51,600.00
4D	B	8	DICTAMINADOR (A)	8,923.86	71,390.88	856,690.56
55	B	18	AGENTE ADMINISTRATIVO (A)	8,200.12	147,602.16	1,771,225.92
5Z	B	1	JARDINERO (A)	6,210.26	6,210.26	74,523.12
6G	B	10	ENCARGADO (A)	8,923.86	89,238.60	1,070,863.20
6P	B	4	PEON	6,210.26	24,841.04	298,092.48
6X	B	9	AUXILIAR	6,210.26	55,892.34	670,708.08
73	B	48	AUXILIAR ADMINISTRATIVO (A)	6,572.06	315,458.88	3,785,506.56
7Q	B	1	CONSERJE	6,210.26	6,210.26	74,523.12
82	B	1	OFICIAL ADMINISTRATIVO (A)	7,476.56	7,476.56	89,718.72
8I	B	1	AGENTE CONTABLE	8,923.86	8,923.86	107,086.32
QH	C	1	ESPECIALISTA INFORMATICO (A)	6,300.00	6,300.00	75,600.00
QQ	B	8	PROFESIONAL	13,245.68	105,965.44	1,271,585.28
R8	C	1	ESPECIALISTA TECNICO (A)	7,000.00	7,000.00	84,000.00
110 TOTAL PERSONAL DE BASE						\$10,177,609.68
34 TOTAL PERSONAL CONFIANZA						\$5,259,600.00

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
15 SECRETARÍA DE SEGURIDAD PÚBLICA						
1000 SERVICIOS PERSONALES						220,157,112.96
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE						220,157,112.96
04	C	1	SECRETARIO (A)	31,700.00	31,700.00	380,400.00
0A	C	8	DIRECTOR (A) GENERAL	19,000.00	152,000.00	1,824,000.00
0D	C	10	DIRECTOR (A)	15,250.00	152,500.00	1,830,000.00
0G	C	1	SUB'DIRECTOR (A)	11,450.00	11,450.00	137,400.00
0L	C	21	JEFE (A) DE DEPARTAMENTO	11,450.00	240,450.00	2,885,400.00
0Q	C	1	PEDAGOGO (A)	4,300.00	4,300.00	51,600.00
19	C	4	JEFE (A)	6,300.00	25,200.00	302,400.00
1D	C	2	COORDINADOR (A)	11,450.00	22,900.00	274,800.00
1L	C	1	COORDINADOR (A)	3,500.00	3,500.00	42,000.00
1S	C	1	COORDINADOR (A)	6,100.00	6,100.00	73,200.00
2B	C	45	AGENTE DE TRANSITO "A"	7,494.40	337,248.00	4,046,976.00
2G	C	23	COMANDANTE	13,173.75	302,996.25	3,635,955.00
36	B	21	TRABAJADOR (A) SOCIAL	8,923.86	187,401.06	2,248,812.72
3A	B	1	AUXILIAR DE CONTADOR (A)	8,200.12	8,200.12	98,401.44
3B	B	7	ARCHIVISTA	8,200.12	57,400.84	688,810.08
3G	C	1	PSICOLOGO (A)	3,500.00	3,500.00	42,000.00
3K	B	1	ENC.DE CUADRILLA DE BACHEO	8,200.12	8,200.12	98,401.44
3L	C	1	ENFERMERO (A)	3,800.00	3,800.00	45,600.00
48	B	4	ENCARGADO (A) DE TRAMITE	7,476.56	29,906.24	358,874.88
4C	B	13	CAPTURISTA	7,476.56	97,195.28	1,166,343.36
4D	B	6	DICTAMINADOR (A)	8,923.86	53,543.16	642,517.92
4E	B	1	DIBUJANTE	8,200.12	8,200.12	98,401.44
4F	C	1	CONSEJERO (A)	6,300.00	6,300.00	75,600.00
4J	C	3	MEDICO (A) GRATIFICADO (A)	4,215.60	12,646.80	151,761.60
4R	B	1	ENCARGADO (A) DE MANT DE MAQUINARIA	8,923.86	8,923.86	107,086.32
4U	B	1	TAQUIMECANOGRAFO (A)	7,476.56	7,476.56	89,718.72
4X	C	39	JEFE (A) DE GRUPO	12,295.50	479,524.50	5,754,294.00
4Y	B	3	TECNICO (A) CODIFICADOR (A)	7,114.70	21,344.10	256,129.20
54	C	31	AGENTE DE TRANSITO "B"	5,913.55	183,320.05	2,199,840.60
55	B	54	AGENTE ADMINISTRATIVO (A)	8,200.12	442,806.48	5,313,677.76
57	B	5	ALMACENISTA	7,114.70	35,573.50	426,882.00
5G	C	17	CUSTODIO (A)	6,030.65	102,521.05	1,230,252.60
5O	B	1	MECANICO (A)	8,923.86	8,923.86	107,086.32
5P	B	4	MECANOGRAFO (A)	7,476.56	29,906.24	358,874.88
5U	B	1	NOTIFICADOR (A)	8,200.12	8,200.12	98,401.44
5Z	B	5	JARDINERO (A)	6,210.26	31,051.30	372,615.60
62	B	1	REGISTRADOR (A)	8,200.12	8,200.12	98,401.44
66	C	90	AGENTE DE TRANSITO "C"	4,449.80	400,482.00	4,805,784.00
67	B	1	SOLDADOR (A)	8,200.12	8,200.12	98,401.44
6B	B	3	VELADOR (A)	7,476.56	22,429.68	269,156.16
6G	B	51	ENCARGADO (A)	8,923.86	455,116.86	5,461,402.32
6U	C	4	PERITO (A) DE TRANSITO	8,021.35	32,085.40	385,024.80
6V	B	6	PINTOR (A)	7,476.56	44,859.36	538,312.32
6X	B	68	AUXILIAR	6,210.26	422,297.68	5,067,572.16
73	B	161	AUXILIAR ADMINISTRATIVO (A)	6,572.06	1,058,101.66	12,697,219.92
7L	C	248	CELADOR (A)	6,499.05	1,611,764.40	19,341,172.80
7M	B	11	CHOFER	8,200.12	90,201.32	1,082,415.84
7Q	B	16	CONSERJE	6,210.26	99,364.16	1,192,369.92
81	C	4	ASISTENTE OPERATIVO (A)	4,300.00	17,200.00	206,400.00
82	B	9	OFICIAL ADMINISTRATIVO (A)	7,476.56	67,289.04	807,468.48
8E	B	1	OPERADOR (A)	8,923.86	8,923.86	107,086.32

DEP	UR		DESCRIPCIÓN	BASE	MENSUAL	TOTAL ANUAL
CAP	CLAVE	PZAS				
15 SECRETARÍA DE SEGURIDAD PÚBLICA						
	8I	B	5 AGENTE CONTABLE	8,923.86	44,619.30	535,431.60
	8J	C	68 AGENTE DE POLICIA TURISTICA	13,642.15	927,666.20	11,131,994.40
	8O	C	57 SUB JEFE (A) DE GRUPO	10,714.65	610,735.05	7,328,820.60
	8P	C	609 AGENTE DE LA POLICIA ESTATAL	9,602.20	5,847,739.80	70,172,877.60
	8R	C	1 OFICIAL SECRETARIO (A)	6,908.90	6,908.90	82,906.80
	Q0	B	6 ENFERMERO (A)	8,200.12	49,200.72	590,408.64
	Q7	B	2 OPERADOR (A) DE RADIO	7,114.70	14,229.40	170,752.80
	QB	B	1 CAMAROGRAFO (A)	8,923.86	8,923.86	107,086.32
	QE	B	1 DOCTOR (A) "A"	8,923.86	8,923.86	107,086.32
	QQ	B	39 PROFESIONAL	13,245.68	516,581.52	6,198,978.24
	QS	B	1 OPERADOR (A) DE CONMUTADOR	8,200.12	8,200.12	98,401.44
	QT	B	1 CARPINTERO (A)	8,923.86	8,923.86	107,086.32
	QV	B	2 PSICOLOGO (A) "A"	8,923.86	17,847.72	214,172.64
	R8	C	3 ESPECIALISTA TECNICO (A)	7,000.00	21,000.00	252,000.00
	R9	C	410 AGENTE DE POLICIA EMPRESARIAL	6,499.05	2,664,610.50	31,975,326.00
	RG	C	2 ASISTENTE GENERAL	4,300.00	8,600.00	103,200.00
	RK	C	1 MEDICO (A)	3,600.00	3,600.00	43,200.00
	RM	C	9 ESCOLTA DE SEGURIDAD	11,710.00	105,390.00	1,264,680.00
			515 TOTAL PERSONAL DE BASE			\$48,080,246.16
			1717 TOTAL PERSONAL CONFIANZA			\$172,076,866.80
GRAN TOTAL						\$999,084,419.04